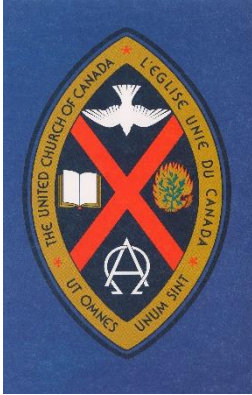


Annual Report 2021



**Queensville Holland
Landing United
Church
20453 Leslie Street
Queensville
Ontario L0G 1R0**



MINISTER'S REPORT

We began 2021 with good news! We were able to hire student minister Debbie Celsie for six months from January to June which meant stable leadership in unstable times. We met on-line for the first half of 2021 and took a break for the summer in July and August. A Covenanting service was held on-line for Debbie on Sunday, March 21st. We managed to hold the service in the church, and many commented on how nice it was to see the sanctuary again. From there, Debbie valiantly tried to continue doing her messages from the pulpit live on Zoon but there were sound issues and we soon went back to meeting from our homes. In July 2021 we were fortunate to hire Debbie for a two-year contract.

Services were held in-person starting September 5th and we met in the parking lot with our lawn chairs and coffee during the month. On October 3rd we again began worshipping in the sanctuary, all the while wearing masks, signing in, sitting apart and leaving directly afterward. Although there was no singing or fellowship time, everyone was very glad to be back to church in whatever form it had to take. We were blessed to be able to partake in the season of Advent and held a Blue Christmas service that was very much appreciated. Despite the rising Covid numbers, we stubbornly held our first Christmas Eve service in two years in the sanctuary.

The once simple act of worship has become a challenge, we never imagined but QHL continues to defy the odds, keep the doors open as much as possible and make a joyful noise to the Lord.

2021 QUEENSVILLE HOLLAND LANDING CHURCH RECORDS

<u>Totals for December 31, 2021</u> Baptisms: 0 Weddings: 1 Funerals: 0 New Members through Confirmation: 0 Resident Members: 66 Non-Resident Members: 55 Households on List: 54 Identifiable Contributors: 50	
<u>Infant/Child Baptism</u> <u>Removed from Membership Roll by Transfer to Another Church</u> <u>Removed from Membership Roll by Death</u> Frank Hennigar, Ron Stoneman, James Stephenson, Eleanor Sellars <u>Removed from Membership Roll by Act of Session</u>	<u>Removed from Membership Roll by Request</u> <u>Funerals Conducted</u> Due to Covid-19 restrictions, we sadly were unable to host funerals for any of our members. <u>New Members through Transfer, Profession of Faith, or Youth/Adult Baptism</u> <u>Confirmations</u> <u>Weddings</u> Shane Grainger and Shannon Cammenzuli

OFFICIAL BOARD REPORT

Once again, 2021 has seen more challenges for us all.

First of all, I want to express my gratitude for all the support from all the Board members and their committees. Their continued support and dedication have been outstanding! We have had wonderful support from Rev. Butler as Supervisor during our meetings.

The Board has kept up to date with all the changing restrictions with openings and closings of the church. Thank you for refraining from your visits until our region has a better grasp on the numbers. We continue to enjoy Debbie's guidance in services, weekly messages and pastoral care. Robin continues to do a wonderful job keeping us connected through emails and Facebook. Some of our congregation help Robin with taking on phone calls to some that don't have internet service. Alison has done a tremendous job with her diligent cleaning and sanitizing the church to keep us safe. Jessica was able to help us with our Zoom services and work with Debbie and Emanda to bring us enjoyable services with uplifting music.

We all need to give ourselves another BIG pat on the back for persevering with us and being adaptable to new skills while trying to maintain our traditions. We were able to open in the fall after having a couple of outdoor services which were welcoming and deserving. We were fortunate to enjoy Advent and Christmas Eve services and a Blue Christmas in our church.

We continue welcoming visitors from other churches that remained closed and some continue to join us weekly on Zoom.

We have gone through quite a bit in 2021 with various issues but have continued our unwavering support to all. We may be small in numbers, but enormous in faith and love.

On behalf of the Board, I once again thank you for your patience as we continue to wade through these uncertain times.

Tina Cormier, Board Chair

CHOIR REPORT

We were not able to enjoy our QHL Choir during 2021.

FUNDRAISING COMMITTEE

Your committee is made up of Robin, Tina, Faye and Dianne. As with all committees, the work of the Fundraising team was severely curtailed thanks to the ongoing pandemic. That said, we managed a few bright spots. With the help of our talented ladies, we baked Easter cookies and created Decorate-it-Yourself kits in early April. Our Debate Jars came back in the fall and we sold 36 jars of Apple Squash soup in November. We took December off from Fundraising because it's a busy time and have plans in place to continue our successes in January. Our sincere thanks go to our Easter cookie bakers – Marguerite, Marion, Gerri, Carol, Joyce, Lynda, Sharon and Lois. We would also like to thank Gerri for her badly needed help putting together soup jars. Finally, our biggest thanks go to our amazing congregation who never fail to get behind us and make our efforts worthwhile.

Cookie sales: \$243.00

Debate Jars: 23.90

Soup sales: 320.00

Total Raised: \$586.90

*All funds raised were deposited to the QHL General Account.

Submitted by Robin Roberts, Chair

MEMORIAL FUND REPORT

A fund is in place at our church for people to honour loved ones and friends with donations. This fund is used for special projects or items that will be a memorial to them. A majority vote from our members in the congregation is required as to what this fund can be used for. As a church we are grateful that people wish to remember a loved one with a donation to our church. In the sanctuary are special cards that can be filled out and presented to the treasurer along with your donation to the Fund. A charitable receipt is issued for all amounts over \$10.00.

This fund is maintained in the investment account at Edward Jones Inc.

We started off the year with a balance of \$11,564.50

“In Memorial”: 9 donations came in during the year, totaling \$1,385.00

December 31, 2020 balance in the Memorial Fund \$12,949.50

No funds were dispersed in 2021.

Submitted by Margaret and Ted Wilkinson

MINISTRY & PERSONNEL REPORT

The Ministry and Personnel (M&P) committee reports to the Official Board and at the heart of our responsibilities is the requirement to be a consultative and supportive body for members and adherents of the congregation, and our staff. We oversee the relationships of our ministry team and staff with you as a congregation.

This has been another difficult year as we dealt with COVID-19 restrictions. At various times the church building has been closed as ordered by Public Health, but ministry has continued with the use of ZOOM for services and meetings as needed. We thank Robin, Alison and Emanda for their flexibility as changes were necessary, sometimes on short notice.

Debbie Celsie was appointed to Queensville Holland Landing United Church as part-time minister for 20 hours per week for six months, effective January 18th, 2021. Debbie’s contract was renewed effective July 18th, 2021.

In May we applied to Shining Waters Regional Council to become a Supervised Ministry Experience site, providing learning opportunities for a student for the next two years with eight members of our congregation as the Lay Supervision Team. On approval of our request to be an SME site Debbie applied for the position and was accepted as a Candidate for two years beginning in September 2021.

Robin Roberts continues to go above and beyond as church secretary and cheery voice keeping us in the loop in difficult times. Alison Collie is conscientious and dedicated to health and safety, keeping the building sanitized and clean. Emanda Richards provides uplifting music in person when possible, or virtually for our ZOOM services, by You Tube videos, on a contract basis.

Shining Waters Regional Council is providing quarterly ZOOM gatherings for M & P personnel. Gerri and Anne have attended some of these.

Submitted by Anne Hill

MISSION AND SERVICE

Members: Dianne Brewster, Marion Buckle, Minnie Hare, Vee McMillan

Covid-19 shut down most of our ability to raise funds for this outreach. As a result, we did not have any in-person meetings. However, there were many telephone conversations as we planned how to help our traditional Christmas charities. For Sandgate Women's Shelter, we collected \$400 which was sent directly to them. For Porter Place, we did not make or fill stockings, but instead asked for donations to go toward purchasing Tim Horton gift cards. Through this effort, we raised \$680, with which we bought 30 gift cards in the amount of \$20 each, as well as two boxes of fancy Christmas cookies and three boxes of mandarin oranges. All of the items were gratefully received.

We also managed to send \$ 2,101.00 through congregational givings to the Mission and Service of the United Church.

Submitted by Dianne Brewster

SHINING WATERS REGIONAL COUNCIL REPORT

Throughout this second year of the pandemic, communication from Shining Regional Council was conducted through emails and Zoom calls. SWRC has continued to share pertinent information from the various commissions, offer learning opportunities and provide support via workshops and webinars, pass on announcements relevant to Communities of Faith i.e. events, covenanting services, as well as conduct necessary business.

A virtual Celebration of Ministries service was held May 30th. Ministers were ordained, commissioned and some admitted from another denomination. The annual meeting was held on November 13th. In preparation for voting on the 13th, three Town Hall meetings were held prior to the 13th so that those of us voting could ask questions, discuss issues and seek clarification in order to be better prepared. We voted on proposals to be forwarded to General Council. Proposals related to Salary Equity, Human Rights, Decriminalization of Illicit Substances and Harm Reduction, Marginalized Clergy, Staff Review and the New Church Structure.

Budget was an important part of our discussion and concern was raised as to how much of the budget was met by the sale of churches. At some point there was an interesting presentation regarding United Property Resources Corporation (UPRC) including a brief video. Instead of selling churches, redevelopment is looked at in order to provide on-going income to the U.C. and enable churches to continue in some form. UPRC oversees planning, development and management — an interesting concept! Visit www.UPRC.ca Also at this annual meeting, Betty Lou McNabb, minister on Georgina Island, was installed as the new President of SWRC replacing David Layton Brown.

Of particular interest to us at QHL, was Shining Waters Regional Council's approval of our becoming a Learning Site and after completing the necessary steps and procedures, Debbie Celsie began her ministry with us in July 2021.

Submitted by Joy Crawford. Regional Representative for QHL.

STEWARDS

Members: Dave Cann, Barb Eland, Gerri Matheson, Ted Wilkinson

Treasurer: Marlene Marles. Trustees: Lynda Holborn, Frank Speziali, Ted Wilkinson

Even though the church was not occupied very often, due to covid-19, and for many Sundays throughout 2021, the regular upkeep was maintained in and around the church: cleaning, grass cutting and snow clearing. All Covid protocols were adhered to when any folks were in the church: minister, secretary, rentals and congregants when Sunday Services were conducted.

There were the regular contract costs for the furnace, elevator, internet, phone, insurance (all of which have increased) as well as salaries for our minister, secretary, organist and cleaner.

Our old copier and copier contract were discontinued, and a new copier purchased with no need for a service contract. However, both furnace thermostats were either replaced or repaired and one of the furnaces needed a new circuit board to the tune of \$1,100.

As there were no opportunities to hold lunches, yard sales, bazaars or other activities and very few rentals, it was not a great year for the church monetarilyhowever....we cannot thank the congregation enough for their continued support. Their generosity of spirit and money cannot be stressed enough.

Net Income 2021: \$56, 471.88 Expenses: \$82,028.42 - \$25,556.54

Full Financial Report under separate cover.

Submitted: Gerri Matheson, Chair

SUNDAY SCHOOL REPORT

We do not have a Sunday program at this time.

Submitted by Robin Roberts, Superintendent

TRUSTEES

Your Trustees are Frank Speziali, Ted Wilkinson and Lynda Holborn. There were no changes in your Trustees for 2021.

This was an uneventful year for your Trustees. For most of 2021, the congregation was not able to meet at the church building because of Covid. Unfortunately, the church continues to operate in a deficit position, but our reserve fund has been used for the past few years to offset our deficit position. At the present time, we still have reserve funds of \$88,685.70 as at December 31, 2021. Hopefully, health conditions will improve in 2022 so that we are able to be a more active church

Submitted by Lynda Holborn

WOMEN'S MINISTRIES

UNITED CHURCH WOMEN

We were unable to meet during 2021 and did not hold any activities.

Submitted by Joyce Payne, Chair

UNITED CHURCH WOMEN TREASURER'S REPORT

Opening Balance January 1, 2021: \$ 1,992.62

Receipts

M. Madeley donation	\$ 50.00	
		\$2,042.62

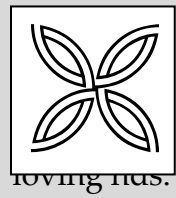
Expenses

Shining Waters Annual Dues	\$ 24.50	
Donation to QHL (<i>in memory of Frank Hennigar</i>)	50.00	
TD Bank Fees	<u>23.40</u>	
	\$ 97.90	

Closing Balance December 31, 2021: \$1,944.72

Submitted by Minnie Hare, Treasurer

WOMEN OF WORTH



- W** – Women who work tirelessly for our Church and our Community.
- O** – Offer to help and you will enter a world of fun, giving, receiving and
- W** – Worthy of much praise and gratitude but given unselfishly.

WOW continues to focus on the needs of our church, community and outreach to those in need.

There were no meetings as such due to Covid protocols, but the ladies tried to keep in touch with each other. There were Christmas donations to the East Gwillimbury and the Mount Albert Food banks. We look forward to being able to gather when health regulations permit us to do so.

Submitted by Gerri Matheson, Co-Chair

**Women of Worth
Financial Statement
January 1, 2021 to December 31, 2021**

Income			
	Books & Puzzles	\$	61.00
	Krafters	\$	103.50
	Bank Interest	\$	0.94
	Total Income		\$ 165.44
Expenses			
	East Gwillimbury Public Library	\$	500.00
	Mount Albert Food Pantry	\$	500.00
	Total Expenses		\$ 1,000.00
Net Loss			\$ (834.56)

Reconciliation

Opening Balance as at January 1, 2021		\$	1,870.55
Net Loss		\$	(834.56)
Balance as at December 31, 2021		\$	1,035.99

TD Bank Balance as at December 31, 2021	\$ 1,035.99
Less Uncleared Cheques	\$ -
WOW Book Balance as at December 31, 2021	\$ 1,035.99

WORSHIP COMMITTEE

Worship is responsible for baptisms, planning communion, welcoming new members and weddings. Our first major event was a covenanting service on March 21st with Debbie Celsie who became our short-term supply minister until July 2021. We would like to sincerely thank Gerri for all her work in bringing this service live to the internet so as many people as possible could watch. We remained online until the end of June when we suspended services for the summer. When September arrived, we were lucky enough to have Debbie return for a two-year contract with us and on September 12th we began meeting in our parking lot on Sunday mornings. Worship returned to the sanctuary on Sunday, October 3rd when we celebrated World Wide Communion. We were grateful to return as a community despite not being able to sing or have fellowship afterwards. On December 21st we held a beautiful Blue Christmas service and were fortunate to hold a Christmas Eve worship service. The following Sunday we were back on Zoom to meet.

This has been a hard year to meet as a community and worship together, but as a group we are pulling together as much and as well as we can.

Submitted by Robin Roberts

QUEENSVILLE HOLLAND LANDING UNITED CHURCH

Slate of Officers 2022 * *Subject to Change*

Official Board – 3 Year Term

Chair: Tina Cormier (*retiring*)
Secretary: Sharon Ashmore (*retiring 2024*)
Treasurer: Marlene Marles

Stewards

Chair & Secretary: Gerri Matheson
Members: Dave Cann, Ted Wilkinson,
 Barb Elend
Trustees: Ted Wilkinson, Frank Speziali,
 Lynda Holborn

Worship Committee

Co-Chairs: Faye Demczuk, Tina Cormier
Members: Lynda Holborn, Robin Roberts

Pastoral Care

Chair: Tina Cormier
Visiting Elders: Don Hare, Minnie Hare
 Joy Crawford, Carol McGruthers

Women’s Ministries Representative

Carol McGruthers

Women of Worth Committee

Co-Chairs: Gerri Matheson, Joy Crawford
Secretary: Anne Hill
Treasurer: Lynda Holborn

United Church Women

Chair: Joyce Payne
Treasurer: Minnie Hare

Regional Council Representative

Joy Crawford

Fundraising Committee

Chair & Secretary: Robin Roberts
Members: Faye Demczuk, Tina Cormier,
 Dianne Brewster

Ministry and Personnel

Chair: Gerri Matheson

Members: Dianne Brewster, Anne Hill

Student Ministry Education

Sharon Ashmore, Jessica Cormier,
Faye Demczuk, Barb Elend,
Carol McGruthers, Lynda Holborn,
Marg & Ted Wilkinson

Mission and Service

Chair: Dianne Brewster

Members: Minnie Hare, Marion Buckle,
Vee McMillan

Visioning / Affirming Committee

Chair:

Members: Anne Hill, Faye Demczuk,
Dianne Stephenson

Christian Education

Robin Roberts, Gerri Matheson

Nominating Committee

Helen Blunt, Dianne Stephenson

QHL United Church

Financial Statement

Treasurer's Report and Proposed Budget

Ordinary Income/Expense	2020	2021	Proposed
			2022
<u>Income</u>			
<u>Contributions Income</u>			
Anniversary Sunday	60.00	0.00	
Donations Canada Helps/PayPal	2,208.00	1,475.00	
Envelopes	0.00	90.00	
General Offerings	33,697.53	31,470.00	
Legacies & Bequests	5,000.00	0.00	
Loose Change – General Offering	457.22	60.00	
Loose Change – Mission & Service	88.65	0.00	
Memorial Bequests & Donations	10,050.00	1,385.00	
Mission and Service	1,614.00	985.00	
PAR General Offerings Income	15,554.00	15,664.00	
PAR M&S Givings	1,166.00	1,116.00	
Unreceipted Donations	<u>1,180.00</u>	<u>0.00</u>	
Total Contributions Income	71,075.40	52,245.00	56,000.00

<u>Fund Raisers</u>			
Auctions & Yard Sale Receipts	70.00	5.00	
General Fundraiser	85.00	511.08	
Theatre Nights			
Raffle Tickets	102.00	0.00	
Special Dinner Receipts	<u>369.65</u>	<u>0.00</u>	
Total Fundraisers	626.65	516.08	7,000.00
<u>Miscellaneous Income</u>			
H.S.T. Rebate Program	1,301.59	1,355.80	1,400.00
Rental Income	1,725.00	2,355.00	2,500.00
Other Income			
WOW / UCW Contributions	<u>500.00</u>	<u>0.00</u>	
Total Miscellaneous Income	3,526.59	3,710.80	
<u>Reimbursed Expenses</u>			
Covid-19 Wage Subsidy	14,380.42	0.00	
Insurance Claims	<u>870.00</u>	<u>0.00</u>	
Total Reimbursed Expenses	15,250.42	0.00	
Total Income	<u>90,479.06</u>	<u>56,471.88</u>	66,900.00

-2-

	<u>2020</u>	<u>2021</u>	Proposed <u>2022</u>
<u>Expense</u>			
<u>Church Building</u>			
Licenses and Permits	105.00	286.95	300.00
Repairs			
Building Repairs	30.48	0.00	
Computer Repairs	0.00	169.98	
Equipment Repairs	<u>1,632.72</u>	<u>4,347.52</u>	
Total Repairs	1,663.20	4,517.50	2,000.00
Services			
Outside Maintenance	<u>3,110.00</u>	<u>2,770.00</u>	3,000.00
Total Services	3,110.00	2,770.00	
Supplies	<u>129.79</u>	<u>31.04</u>	200.00
Total Church Building	5,007.99	7,605.49	
<u>Contracts & Salaries</u>			
Cleaning Service	4,800.00	4,800.00	4,800.00
Guest Ministers	3,486.64	663.00	800.00
Guest Musician	350.00	0.00	
Guest Pianist/Organist	1,400.00	0.00	

<u>Minister's Salary & Benefits</u>			
Continuing Education	480.80	382.53	
Health Benefits	3,200.22	2,939.79	
Payroll Costs for CPP & EI	3,027.24	2,040.17	
Salary	44,966.88	29,632.03	
Telephone Allowance	0.00	862.50	
Travel & Book Allowance	48.00	0.00	
UCC Pension	<u>3,990.96</u>	<u>2,280.37</u>	
Total Minister's Salary & Benefits	55,714.10	38,137.39	41,000.00
<u>Office Secretary</u>			
Payroll Costs CPP & EI	143.17	226.69	
Wages	4,591.92	5,719.85	
Office Secretary – Other	<u>0.00</u>	<u>0.00</u>	
Total Office Secretary	4,735.09	5,946.54	6,000.00
<u>Organist</u>	<u>6,299.98</u>	<u>4,900.00</u>	6,300.00
			Proposed
	2020	2021	2022
Total Contracts & Salaries	76,785.81	54,446.93	
Donations to Other Charities	200.00	50.00	
General Office			
Bank Service Charges	187.90	169.75	
Canada Helps Service Charge	42.55	55.00	
Dues and Subscriptions	101.90	50.95	
Equipment Rental	1,016.66	200.00	
Equipment Replacement	0.00	100.00	
Office Supplies	94.38	422.80	
Postage and Delivery	18.40	184.00	
Printing and Reproduction	14.35	111.98	
<u>Supplies</u>			
Computer/Printer	109.99	631.48	
Office	436.72	175.39	
Total Supplies	<u>546.71</u>	<u>806.87</u>	
Website License	<u>150.22</u>	<u>145.52</u>	
Total General Office	2,173.07	2,246.87	2,000.00
<u>Miscellaneous</u>			

Annual Assessment	2,950.00	2,950.00	2,523.00
General Liability Insurance	4,842.94	5,171.04	5,500.00
H.S.T. Paid on Invoices	3,841.54	1,961.70	2,200.00
Mission & Service Funds to UCC	<u>2,868.65</u>	<u>2,101.00</u>	2,100.00
Total Miscellaneous	14,503.13	12,183.74	
Professional Fees			
Accounting ADP	<u>410.21</u>	<u>249.96</u>	300.00
Total Professional Fees	410.21	249.96	
Program Expenses			
Choir-Licensing	252.60	255.35	
Session	<u>37.52</u>	<u>0.00</u>	
Total Program Expenses	300.12	255.35	300.00
<u>Utilities</u>			
Enbridge Gas	3,181.63	3,204.67	3,400.00
Hydro One	1,600.92	1,403.18	1,450.00
			Proposed
	<u>2020</u>	<u>2021</u>	<u>2022</u>
Internet Service	989.28	807.04	850.00
Telephone	240.79	78.86	120.00
Zoom	<u>80.00</u>	<u>339.33</u>	200.00
Total Utilities	6,092.62	5,833.08	
Total Expenses	105,472.95	82,871.42	85,143.00
DEFICIT	<u>-14,983.898</u>	<u>-26,399.54</u>	<u>-20,589.00</u>
Total Funds on Hand at December 31st			
Bank of Montreal General Account	10,785.30	155.76	
Edward Jones Investment funds	<u>95,535.32</u>	<u>88,685.70</u>	
	106,320.62	88,841.46	